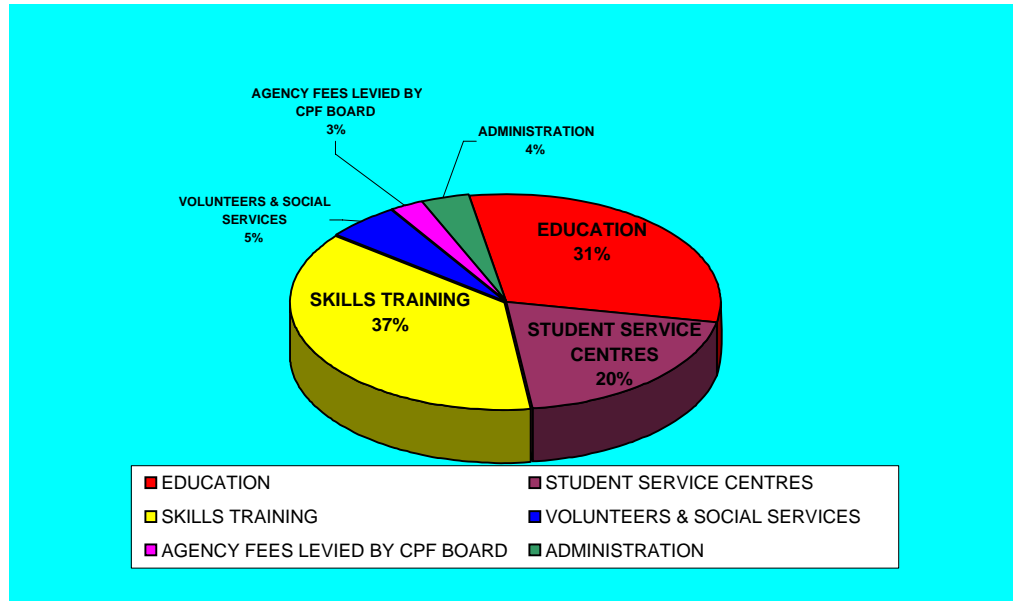


## BUDGETED CDAC EXPENDITURE FOR 2006



	<u>2006</u>	<u>%</u>
EDUCATION	\$4,651,000	31%
STUDENT SERVICE CENTRES	\$3,025,000	20%
SKILLS TRAINING	\$5,689,000	37%
VOLUNTEERS & SOCIAL SERVICES	\$820,000	5%
* AGENCY FEES LEVIED BY CPF BOARD	\$393,000	3%
ADMINISTRATION	\$540,000	4%
<b>TOTAL EXPENDITURE</b>	<b>\$15,118,000</b>	<b>100%</b>

\* Agency Fees levied by the CPF Board for the collection of the CDAC Fund via the CPF Check-Off Scheme

*Last update: 23 June 2006*